

**SECTION 9****TIMELINE, BUDGET AND FINANCIAL PLAN****Phase One****July 2005 - June 2006****Stakeholder and Community Involvement**

<b>Goal: 1</b>	<b>Catholic schools, in partnership with the surrounding local and global communities, discover and leverage the educational, financial and technical resources available.</b>
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<b>Strategy and/or related Purchase</b>	<b>Phase Year</b>	<b>Person(s) Responsible</b>	<b>Expected Finish Date</b>	<b>Cost</b>	<b>Funding Source</b>
A. Identify, publish and centrally update sources for funding of technology initiatives.	All	Technology Director / Committee	Ongoing	(time)	
B. Assist and enable parishes and schools to conduct local campaigns in support of education technology implementation.	All	Technology Director / OCS Marketing	Ongoing	(time)	
C. Create materials to plan a successful development campaign.	1, 2	Local school administrator / Technology Committee	2007	\$2000	Local budget
D. Ensure local technology plans address how community resources will be discovered and leveraged.	All	Local school administrator / Technology Committee	Ongoing	(time)	

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<b>Goal: 2</b>	<b>Catholic schools strive for equity in Archdiocesan-wide uses of technology.</b>
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Strategy and/or related Purchase	Phase Year	Person(s) Responsible	Expected Finish Date	Cost	Funding Source
B. Expand the network for efficient donation and refurbishment of technology.	All	Technology Director / Committee / OIT	Ongoing	(time)	
C. Identify and cooperate with local and national foundations to secure resources; target schools with critical needs.	All	Big Shoulders / OCS Staff / Sponsored Programs	Ongoing	(time)	
D. Access e-rate discounts for all schools.	All	Local schools / Technology Director	Ongoing	(time)	

<b>Goal: 3</b>	<b>Catholic schools utilize OCS and local resources to maximize Archdiocesan, school, family and community communication</b>
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Strategy and/or related Purchase	Phase Year	Person(s) Responsible	Expected Finish Date	Cost	Funding Source
A. Disseminate information and outcomes of the OCS Technology Plan to all stakeholder groups.	1	Technology Director	2006	\$500	OCS Budget
B. Maintain the Archdiocesan-wide planning advisory committee to monitor the ongoing development and implementation of the education technology goals for instruction, administration and communication.	All	Technology Director	Ongoing	(time)	
C. Ensure that every local school has a web site.	1, 2	Technology Director / OIT / TECHS	2007	\$5000	Archdiocesan budget / local school budget
E. Develop and implement strategies to provide parents with the tools to understand their child's technology use and protect their children at home.	1	Technology Professional Development Director / Local school administrators	2006	\$5000	Technology Professional Development Initiative

<b>Goal: 4</b>	Catholic schools will develop local school addendums to the OCS plan incorporating the mission, vision and major goals and strategies.
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Strategy and/or related Purchase	Phase Year	Person(s) Responsible	Expected Finish Date	Cost	Funding Source
B. Develop guidelines and provide planning information for all schools.	1	Technology Director / Committee	2006	\$500	OCS Budget
C. Ensure that local school technology plans are incorporated into the next cycle of the School Improvement Process	2, 3	S.I.P. Revision Team	2008	(time)	

### Curriculum and Instruction

<b>Goal: 5</b>	Catholic schools integrate diverse technologies identified by scientifically based research into the process of teaching, learning and assessing in all disciplines at all instructional levels.
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Strategy and/or related Purchase	Phase Year	Person(s) Responsible	Expected Finish Date	Cost	Funding Source
A. Use learning activities that stress teamwork, complex thinking, authentic assessments that address real-world problems.	1, 2	Principal/Teachers	2007	Speaker Fees	Local School Budget
B. Highlight best practice in technology principles at curriculum workshops.	1, 2	OCS Curriculum Director	2007	(time)	
C. Incorporate technology integration strategies within the agenda of the Curriculum Advisory Committee.	1	OCS Curriculum Director / Technology Director	2006	(time)	
D. Investigate the development of incentives to encourage educators to incorporate technology in instruction in innovative ways.	1	Technology Director / Superintendent	2006	(time)	
E. Identify and publish the location of model classrooms and schools that	1	Technology Director	2006	(time)	

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incorporate best practice in technology integration and effective teaching and learning.						
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<b>Goal: 6</b>	Catholic schools, independently and collaborative use technology to communicate, access, analyze and evaluate information.	
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Strategy and/or related Purchase	Phase Year	Person(s) Responsible	Expected Finish Date	Cost	Funding Source
A. Engage students in problem based learning within the curriculum using the Indicators of Learning and the Six Essential Learnings.	All	OCS Staff / Principals / Teachers	Ongoing	Speakers	Local budgets / Title grants
C. Develop an alignment of technology and learning initiatives within existing school improvement areas.	All	Principals / teachers	Ongoing	(time)	

<b>Goal: 7</b>	Catholic schools align technology initiatives with school improvement goals for curriculum, instruction, and assessment.	
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Strategy and/or related Purchase	Phase Year	Person(s) Responsible	Expected Finish Date	Cost	Funding Source
A. Ensure that curricular programs and written curriculum appropriately infuse technology into academic content and teaching strategies.	All	OCS Staff / Principal / Teachers	Ongoing	(time)	
B. Identify and publish promising practices through OCS news vehicles.	All	OCS Staff	Ongoing	(time)	
C. Encourage leadership in developing innovative pilot projects.	All	Principals	Ongoing	(time) cost of project support	Local budgets

## Professional Development

<b>Goal: 8</b>	<b>Catholic School professional staff (Administrators, Teachers, Librarians, Specialists) and support staff demonstrates competencies in technology skills and practices related to their responsibilities.</b>
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Strategy and/or related Purchase	Phase Year	Person(s) Responsible	Expected Finish Date	Cost	Funding Source
A. Identify a person or persons at each school to form a technology committee or focus group to forward Archdiocesan and local technology goals.	1	Technology Director / Principal / Local Tech Coordinator	2006	(time)	
B. Adopt and disseminate the NETS (National Educational Technology Standards) for administrators, teachers and students.	1	Technology Director / Committee / Principal	2006	Publishing costs	OCS Budget
C. Identify or develop tools to measure the attainment of professional and support staff technology competencies and to certify their achievement.	1	Technology Director / Vendor Partners	2006	\$20,000	Grants
D. Ensure that school level and/or individual staff development plans appropriately infuse technology.	All	Principal / Teachers	Ongoing	(time)	
E. Identify staff development providers who can address local in-service needs for both individuals and faculties.	1	Technology Director	2006	(time)	

<b>Goal: 9</b>	<b>Building level administrators become technology leaders.</b>
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Strategy and/or related Purchase	Phase Year	Person(s) Responsible	Expected Finish Date	Cost	Funding Source
E. Increase participation of administrators in technology leadership training.	All	Tech director / PD director / principals	2008	Speakers	Local budgets / grants
C. Ensure that local professional and support staff handbooks will include the Technology Standards for Illinois Teachers <a href="http://www.isbe.net/profprep/CASCDvr/Wd97/24120_coretechnology.doc">http://www.isbe.net/profprep/CASCDvr/Wd97/24120_coretechnology.doc</a>	1	Principal	2006	(time)	
D. Ensure that new principals and new teacher orientation sessions include technology expectations, training and standards.	1	OCS Staff	2006	Speakers	OCS Budget / local budget

<b>Goal: 10</b>	<b>Professional Development in technology integration resources are identified and communicated to school personnel.</b>
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Strategy and/or related Purchase	Phase Year	Person(s) Responsible	Expected Finish Date	Cost	Funding Source
A. Develop a Curriculum web link that includes technology integration resources.	1	Technology Director	2006	(time)	
B. Establish elementary level technology coordinators groups based upon the Technology Educators for Catholic High Schools (TECHS)	All	Technology Director / TECHS / Local Tech Coordinator	2007	(time)	
C. Provide assistance to local schools in accessing federal and external grant resources.	All	Sponsored Programs Department	Ongoing	(time)	

<b>Goal: 1</b>	<b>Catholic schools provide professional development in technology to support and enhance curriculum, instruction and assessment.</b>
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Strategy and/or related Purchase	Phase Year	Person(s) Responsible	Expected Finish Date	Cost	Funding Source
A. Develop, deliver and facilitate diverse technology integration staff development offerings.	All	Technology Director / Principals	Ongoing	\$500,000 / year	Local budgets / grants
B. Ensure that SIP Professional Development Plans incorporate current research and best practice in technology.	1	OCS Staff	2006	(time)	
C. Provide electronic accessibility to OCS documents and guides that support curriculum and instruction.	All	OCS Staff	Ongoing	(time)	
D. Infuse the application of technology into all inservice and training provided by OCS.	All	OCS Staff	Ongoing	(time)	
E. Utilize an aggressive train-the-trainers program to leverage system expertise.	All	OCS Staff	Ongoing	(time)	

## Technology Deployment and Sustainability

<b>Goal: 12</b>	<b>Catholic schools have sufficient technology resources for teaching, learning, and management.</b>
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Strategy and/or related Purchase	Phase Year	Person(s) Responsible	Expected Finish Date	Cost	Funding Source
A. Seek to maximize the access of funding sources for schools including e-rate, federal funds, grants and partnerships.	All	Technology Director	Ongoing	(time)	
B. Develop suggested minimum technology standards for schools.	1, 2	Committee / Technology Director / OIT	2007	(time)	
C. Encourage and facilitate collaborative purchasing of equipment and services.		Technology Director / OIT / Committee	2006	(time)	
D. Conduct a yearly survey to update equipment/software inventory and anticipated purchases.	1	Technology Director / OCS Data Research	2006	(time)	

<b>Goal: 13</b>	<b>Catholic schools electronically network with the Archdiocese and each other.</b>
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Strategy and/or related Purchase	Phase Year	Person(s) Responsible	Expected Finish Date	Cost	Funding Source
A. Determine an Archdiocese-wide networking strategy for linking all schools and classrooms and providing schools with an electronic mail system, calendar, and document sharing.	All	OIT / Technology Director / Committee	2008	(time)	
B. Identify and leverage cooperative infrastructure for Internet access and Wide Area networking opportunities.	All	OIT, Technology Director/ Committee	2008	(time)	



<b>Goal: 14</b>	<b>Catholic schools leverage resources and programs to ensure adequate technology services</b>
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Strategy and/or related Purchase	Phase Year	Person(s) Responsible	Expected Finish Date	Cost	Funding Source
A. Provide a mechanism to coordinate and align school technical needs with available OIT services to schools.	1	OIT / Technology Director / Committee	2006	(time)	
B. Develop a committee to advise OCS on areas of greatest need and most desired technology services.	1	Technology Director	2006	(time)	

<b>Goal: 15</b>	<b>Catholic schools adopt technology policies for the acquisition, deployment, utilization and support of educational technology and school management.</b>
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Strategy and/or related Purchase	Phase Year	Person(s) Responsible	Expected Finish Date	Cost	Funding Source
A. Continue to update and revise technology policies (Internet, acceptable use, electronic tools) for employees and students that are CIPA compliant.	1	Technology Director	2006	(time)	
B. Assist schools in developing standards and procurement recommendations for the purchase of hardware and software.	All	Technology Director / OIT / Committee	Ongoing	(time)	
C. Develop, endorse and publish Archdiocesan technical standards for operating software, network protocols and new hardware purchases.	1	Technology Director / OIT / Committee	2006	(time)	

## Phase Two

July 2006 - June 2007

### Stakeholder and Community Involvement

<b>Goal: 1</b>	<b>Catholic schools, in partnership with the surrounding local and global communities, discover and leverage the educational, financial and technical resources available.</b>
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Strategy and/or related Purchase	Phase Year	Person(s) Responsible	Expected Finish Date	Cost	Funding Source
A. Identify, publish and centrally update sources for funding of technology initiatives.	All	Technology Director / Committee	Ongoing	(time)	
B. Assist and enable parishes and schools to conduct local campaigns in support of education technology implementation.	All	Technology Director / OCS Marketing	Ongoing	(time)	
C. Create materials to plan a successful development campaign.	1, 2	Local school administrator / Technology Committee	2007	\$2000	Local budget
D. Ensure local technology plans address how community resources will be discovered and leveraged.	All	Local school administrator / Technology Committee	Ongoing	(time)	

<b>Goal: 2</b>	<b>Catholic schools strive for equity in Archdiocesan-wide uses of technology.</b>
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Strategy and/or related Purchase	Phase Year	Person(s) Responsible	Expected Finish Date	Cost	Funding Source
A. Establish a cost- effective source for technical support.	2, 3	Technology Director / OIT	2008	(time)	
B. Expand the network for efficient donation and refurbishment of technology.	All	Technology Director / Committee / OIT	Ongoing	(time)	

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C. Identify and cooperate with local and national foundations to secure resources; target schools with critical needs.	All	Big Shoulders / OCS Staff / Sponsored Programs	Ongoing	(time)		
D. Access e-rate discounts for all schools.	All	Local schools / Technology Director	Ongoing	(time)		

**Goal: 3** Catholic schools utilize OCS and local resources to maximize Archdiocesan, school, family and community communication

Strategy and/or related Purchase	Phase Year	Person(s) Responsible	Expected Finish Date	Cost	Funding Source
B. Maintain the Archdiocesan-wide planning advisory committee to monitor the ongoing development and implementation of the education technology goals for instruction, administration and communication.	All	Technology Director	Ongoing	(time)	
C. Ensure that every local school has a web site.	1, 2	Technology Director / OIT / TECHS	2007	\$5000	Archdiocesan budget / local school budget
D. Develop and implement a plan to allow parental access of student records, attendance and grades.	2, 3	Local school / Tec. Director / OCS Data Research	2008	\$900,000	Local school budget / grants

**Goal: 4** Catholic schools will develop local school addendums to the OCS plan incorporating the mission, vision and major goals and strategies.

Strategy and/or related Purchase	Phase Year	Person(s) Responsible	Expected Finish Date	Cost	Funding Source
C. Ensure that local school technology plans are incorporated into the next cycle of the School Improvement Process	2, 3	S.I.P. Revision Team	2008	(time)	

## Curriculum and Instruction

<b>Goal: 5</b>	Catholic schools integrate diverse technologies identified by scientifically based research into the process of teaching, learning, and assessing in all disciplines at all instructional levels.
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Strategy and/or related Purchase	Phase Year	Person(s) Responsible	Expected Finish Date	Cost	Funding Source
A. Use learning activities that stress teamwork, complex thinking, authentic assessments that address real-world problems.	1, 2	Principal/Teachers	2007	Speaker Fees	Local School Budget
B. Highlight best practice in technology principles at curriculum workshops.	1, 2	OCS Curriculum Director	2007	(time)	

<b>Goal: 6</b>	<b>Catholic schools, independently and collaborative use technology to communicate, access, analyze and evaluate information.</b>
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<b>Strategy and/or related Purchase</b>	<b>Phase Year</b>	<b>Person(s) Responsible</b>	<b>Expected Finish Date</b>	<b>Cost</b>	<b>Funding Source</b>
A. Engage students in problem based learning within the curriculum using the Indicators of Learning and the Six Essential Learnings.	All	OCS Staff / Principals / Teachers	Ongoing	Speakers	Local budgets / Title grants
B. Develop a system-wide strategy for the attainment of student technology competencies.	2	OCS Staff / Principals / Teachers	2007	(time)	
C. Develop an alignment of technology and learning initiatives within existing school improvement areas.	All	Principals / teachers	Ongoing	(time)	
D. Provide resources ( listservs, chat rooms, forums, etc.) that allow for collaboration among teachers in curriculum development, joint class projects and mutual growth.	2	Technology Director / OIT / OCS Staff	2007	\$1000	OCS budget

<b>Goal: 7</b>	<b>Catholic schools align technology initiatives with school improvement goals for curriculum, instruction, and assessment.</b>
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<b>Strategy and/or related Purchase</b>	<b>Phase Year</b>	<b>Person(s) Responsible</b>	<b>Expected Finish Date</b>	<b>Cost</b>	<b>Funding Source</b>
A. Ensure that curricular programs and written curriculum appropriately infuse technology into academic content and teaching strategies.	All	OCS Staff / Principal / Teachers	Ongoing	(time)	
B. Identify and publish promising practices through OCS news vehicles.	All	OCS Staff	Ongoing	(time)	
C. Encourage leadership in developing innovative pilot projects.	All	Principals	Ongoing	(time) cost of project support	Local budgets

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## Professional Development

<b>Goal: 8</b>	<b>Catholic School professional staff (administrators, Teachers, Librarians, Specialists) and support staff demonstrates competencies in technology skills and practices related to their responsibilities.</b>
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Strategy and/or related Purchase	Phase Year	Person(s) Responsible	Expected Finish Date	Cost	Funding Source
D. Ensure that school level and/or individual staff development plans appropriately infuse technology.	All	Principal / Teachers	Ongoing	(time)	

<b>Goal: 9</b>	<b>Building level administrators become technology leaders.</b>
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Strategy and/or related Purchase	Phase Year	Person(s) Responsible	Expected Finish Date	Cost	Funding Source
A. Increase participation of administrators in technology leadership training.	All	Tech director / PD director / principals	2008	Speakers	Local budgets / grants
B. Ensure that technology competencies for professional and support staff are a component of the annual evaluation.	2	Principal	2007	(time)	

<b>Goal: 10</b>	<b>Professional Development in technology integration resources are identified and communicated to school personnel.</b>
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Strategy and/or related Purchase	Phase Year	Person(s) Responsible	Expected Finish Date	Cost	Funding Source
B. Establish elementary level technology coordinators groups based upon the model of the Technology Educators for Catholic High Schools (TECHS)	All	Technology Director / TECHS / Local Tech Coordinator	2007	(time)	
C. Provide assistance to local schools in accessing federal and external grant resources.	All	Sponsored Programs Department	Ongoing	(time)	

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<b>Goal: 11</b>	<b>Catholic schools provide professional development in technology to support and enhance curriculum, instruction and assessment.</b>
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<b>Strategy and/or related Purchase</b>	<b>Phase Year</b>	<b>Person(s) Responsible</b>	<b>Expected Finish Date</b>	<b>Cost</b>	<b>Funding Source</b>
A. Develop, deliver and facilitate diverse technology integration staff development offerings.	All	Technology Director / Principals	Ongoing	\$500,000 / year	Local budgets / grants
C. Provide electronic accessibility to OCS documents and guides that support curriculum and instruction.	All	OCS Staff	Ongoing	(time)	
D. Infuse the application of technology into all inservice and training provided by OCS.	All	OCS Staff	Ongoing	(time)	
E. Utilize an aggressive train-the-trainers program to leverage system expertise.	All	OCS Staff	Ongoing	(time)	

### Technology Deployment and Sustainability

<b>Goal: 12</b>	<b>Catholic schools have sufficient technology resources for teaching, learning, and management.</b>
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<b>Strategy and/or related Purchase</b>	<b>Phase Year</b>	<b>Person(s) Responsible</b>	<b>Expected Finish Date</b>	<b>Cost</b>	<b>Funding Source</b>
A. Seek to maximize the access of funding sources for schools including e-rate, federal funds, grants and partnerships.	All	Technology Director	Ongoing	(time)	
B. Develop suggested minimum technology standards for schools.	1, 2	Committee / Technology Dir. / OIT	2007	(time)	

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E. Develop procedures and effective models in school budgeting for training, hardware repair and maintenance, life cycle replacement and appropriate licensing.	2	Technology Director	2007	(time)	
F. Ensure that adequate power supports existing and future technology resources planned for individual schools and that power complies with all fire, safety and electrical regulations.	3	Principals / Pastors / Archdiocese Pastoral Center	2008	\$100,000 X ?	Local budgets, grants, development / Big Shoulders

**Goal: 13** Catholic schools electronically network with the Archdiocese and each other.

Strategy and/or related Purchase	Phase Year	Person(s) Responsible	Expected Finish Date	Cost	Funding Source
A. Determine an Archdiocese-wide networking strategy for linking all schools and classrooms and providing schools with an electronic mail system, calendar, and document sharing.	All	OIT / Technology Director / Committee	2008	(time)	
B. Identify and leverage cooperative infrastructure for Internet access and Wide Area networking opportunities.	All	OIT, Technology Director/ Committee	2008	(time)	
C. Develop procedures and effective models of ubiquitous access to computer technology in schools.	2	Technology Director / Committee / OIT	2007	(time)	

**Goal: 14** Catholic schools leverage resources and programs to ensure adequate technology services.

Strategy and/or related Purchase	Phase Year	Person(s) Responsible	Expected Finish Date	Cost	Funding Source
C. Build internal capacity by identifying school level technology leaders and	2, 3	Technology Director / Committee	2008	Training costs	Local budgets, grants

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supporting them with additional technical training opportunities.					
D. Encourage the development of technology maintenance and support consortiums around a high school with its feeder elementary schools.	3	Technology Director / OIT / High Schools	2008	(time)	

<b>Goal: 15</b>	<b>Catholic schools adopt technology policies for the acquisition, deployment, utilization and support of educational technology and school management.</b>				
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Strategy and/or related Purchase	Phase Year	Person(s) Responsible	Expected Finish Date	Cost	Funding Source
B. Assist schools in developing standards and procurement recommendations for the purchase of hardware and software.	All	Technology Director / OIT / Committee	Ongoing	(time)	

<b>Goal: 16</b>	<b>Catholic schools utilize electronic administrative management systems.</b>				
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Strategy and/or related Purchase	Phase Year	Person(s) Responsible	Expected Finish Date	Cost	Funding Source
A. Develop standard practices for student, tuition and financial transaction and reporting systems appropriate for school use.	2	Technology Director / OCS Data Research / OIT / Committee	2007	(time)	
B. Disseminate a database of administrative applications that meet recommended standards.	2	Technology Director / OCS Data Research / OIT / Committee	2007	(time)	
C. Develop cooperative purchasing agreements for the acquisition of administrative management systems.	3	Technology Director / OCS Data Research / OIT / Committee	2008	(time)	

## Phase Three

July 2007 - June 2008

### Stakeholder and Community Involvement

<b>Goal: 1</b>	Catholic schools, in partnership with the surrounding local and global communities, discover and leverage the educational, financial and technical resources available.
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Strategy and/or related Purchase	Phase Year	Person(s) Responsible	Expected Finish Date	Cost	Funding Source
A. Identify, publish and centrally update sources for funding of technology initiatives.	All	Technology Director / Committee	Ongoing	(time)	
B. Assist and enable parishes and schools to conduct local campaigns in support of education technology implementation.	All	Technology Director / OCS Marketing	Ongoing	(time)	
D. Ensure local technology plans address how community resources will be discovered and leveraged.	All	Local school administrator / Technology Committee	Ongoing	(time)	

<b>Goal: 2</b>	Catholic schools strive for equity in Archdiocesan-wide uses of technology.
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Strategy and/or related Purchase	Phase Year	Person(s) Responsible	Expected Finish Date	Cost	Funding Source
A. Establish a cost- effective source for technical support.	2, 3	Technology Director / OIT	2008	(time)	
B. Expand the network for efficient donation and refurbishment of technology.	All	Technology Director / Committee / OIT	Ongoing	(time)	

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C. Identify and cooperate with local and national foundations to secure resources; target schools with critical needs.	All	Big Shoulders / OCS Staff / Sponsored Programs	Ongoing	(time)	
D. Access e-rate discounts for all schools.	All	Local schools / Technology Director	Ongoing	(time)	

**Goal: 3** Catholic schools utilize OCS and local resources to maximize Archdiocesan, school, family and community communication.

Strategy and/or related Purchase	Phase Year	Person(s) Responsible	Expected Finish Date	Cost	Funding Source
B. Maintain the Archdiocesan-wide planning advisory committee to monitor the ongoing development and implementation of the education technology goals for instruction, administration and communication.	All	Technology Director	Ongoing	(time)	
D. Develop and implement a plan to allow parental access of student records, attendance and grades.	2, 3	Local school / Tec. Director / OCS Data Research	2008	\$900,000	Local school budget / grants

**Goal: 4** Catholic schools will develop local school addendums to the OCS plan incorporating the mission, vision and major goals and strategies.

Strategy and/or related Purchase	Phase Year	Person(s) Responsible	Expected Finish Date	Cost	Funding Source
C. Ensure that local school technology plans are incorporated into the next cycle of the School Improvement Process	2, 3	S.I.P. Revision Team	2008	(time)	

## Curriculum and Instruction

<b>Goal: 6</b>	<b>Catholic schools, independently and collaborative use technology to communicate, access, analyze and evaluate information.</b>
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Strategy and/or related Purchase	Phase Year	Person(s) Responsible	Expected Finish Date	Cost	Funding Source
A. Engage students in problem based learning within the curriculum using the Indicators of Learning and the Six Essential Learnings.	All	OCS Staff / Principals / Teachers	Ongoing	Speakers	Local budgets / Title grants
C. Develop an alignment of technology and learning initiatives within existing school improvement areas.	All	Principals / teachers	Ongoing	(time)	

<b>Goal: 7</b>	<b>Catholic schools align technology initiatives with school improvement goals for curriculum, instruction, and assessment.</b>
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Strategy and/or related Purchase	Phase Year	Person(s) Responsible	Expected Finish Date	Cost	Funding Source
A. Ensure that curricular programs and written curriculum appropriately infuse technology into academic content and teaching strategies.	All	OCS Staff / Principal / Teachers	Ongoing	(time)	
B. Identify and publish promising practices through OCS news vehicles.	All	OCS Staff	Ongoing	(time)	
C. Encourage leadership in developing innovative pilot projects.	All	Principals	Ongoing	(time) cost of project support	Local budgets

## Professional Development

<b>Goal: 1</b>	Catholic School professional staff (Administrators, Teachers, Librarians, Specialists) and support staff demonstrates competencies in technology skills and practices related to their responsibilities.
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Strategy and/or related Purchase	Phase Year	Person(s) Responsible	Expected Finish Date	Cost	Funding Source
D. Ensure that school level and/or individual staff development plans appropriately infuse technology.	All	Principal / Teachers	Ongoing	(time)	

<b>Goal: 5</b>	Building level administrators become technology leaders.
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Strategy and/or related Purchase	Phase Year	Person(s) Responsible	Expected Finish Date	Cost	Funding Source
A. Increase participation of administrators in technology leadership training.	All	Tech director / PD director / principals	2008	Speakers	Local budgets / grants

<b>Goal: 10</b>	Professional Development in technology integration resources are identified and communicated to school personnel.
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Strategy and/or related Purchase	Phase Year	Person(s) Responsible	Expected Finish Date	Cost	Funding Source
B. Establish elementary level technology coordinators groups based upon the model of the Technology Educators for Catholic High Schools (TECHS)	All	Technology Director / TECHS / Local Tech Coordinator	2007	(time)	
C. Provide assistance to local schools to access federal and external grant resources.	All	Sponsored Programs Department	Ongoing	(time)	

<b>Goal: 11</b>	<b>Catholic schools provide professional development in technology to support and enhance curriculum, instruction and assessment.</b>
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Strategy and/or related Purchase	Phase Year	Person(s) Responsible	Expected Finish Date	Cost	Funding Source
A. Develop, deliver and facilitate diverse technology integration staff development offerings.	All	Technology Director / Principals	Ongoing	\$500,000 / year	Local budgets / grants
C. Provide electronic accessibility to OCS documents and guides that support curriculum and instruction.	All	OCS Staff	Ongoing	(time)	
D. Infuse the application of technology into all inservice and training provided by OCS.	All	OCS Staff	Ongoing	(time)	
E. Utilize an aggressive train-the-trainers program to leverage system expertise.	All	OCS Staff	Ongoing	(time)	

### Technology Deployment and Sustainability

<b>Goal: 12</b>	<b>Catholic schools have sufficient technology resources for teaching, learning, and management.</b>
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Strategy and/or related Purchase	Phase Year	Person(s) Responsible	Expected Finish Date	Cost	Funding Source
A. Seek to maximize the access of funding sources for schools including e-rate, federal funds, grants and partnerships.	All	Technology Director	Ongoing	(time)	
F. Ensure that adequate power supports existing and future technology resources planned for individual schools and that power complies with all fire, safety and electrical regulations.	3	Principals / Pastors / Archdiocese Pastoral Center	2008	\$100,000 X ?	Local budgets, grants, development / Big Shoulders

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<b>Goal: 13</b>	<b>Catholic schools electronically network with the Archdiocese and each other.</b>
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Strategy and/or related Purchase	Phase Year	Person(s) Responsible	Expected Finish Date	Cost	Funding Source
A. Determine an archdiocese-wide networking strategy for linking all schools and classrooms and providing schools with an electronic mail system, calendar and document sharing.	All	OIT / Technology Director / Committee	2008	(time)	
B. Identify and leverage cooperative infrastructure for Internet access and Wide Area networking opportunities.	All	OIT, Technology Director/ Committee	2008	(time)	

<b>Goal: 14</b>	<b>Catholic schools leverage resources and programs to ensure adequate technology services.</b>
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Strategy and/or related Purchase	Phase Year	Person(s) Responsible	Expected Finish Date	Cost	Funding Source
C. Build internal capacity by identifying school level technology leaders and supporting them with additional technical training opportunities.	2, 3	Technology Director / Committee	2008	Training costs	Local budgets, grants
D. Encourage the development of technology maintenance and support consortiums around a high school with its feeder elementary schools.	3	Technology Director / OIT / High Schools	2008	(time)	

<b>Goal: 15</b>	<b>Catholic schools adopt technology policies for the acquisition, deployment, utilization and support of educational technology and school management.</b>
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Strategy and/or related Purchase	Phase Year	Person(s) Responsible	Expected Finish Date	Cost	Funding Source
B. Assist schools in developing standards and procurement recommendations for the purchase of hardware and software.	All	Technology Director / OIT / Committee	Ongoing	(time)	

Archdiocese of Chicago - June, 2005

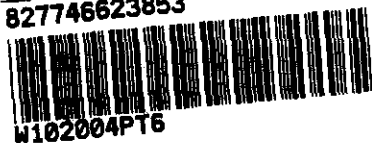
Goal: 16	Catholic schools utilize electronic administrative management systems.				
Strategy and/or related Purchase	Phase Year	Person(s) Responsible	Expected Finish Date	Cost	Funding Source
C. Develop cooperative purchasing agreements for the acquisition of administrative management systems.	3	Technology Director OCS Data Research OIT / Committee	2008	(time)	



*(Appendix documents available on request)*

- A. 2004 Terra Nova Test Report
- B. Office of Catholic Schools Technology Survey Questions
- C. 2004 Survey Data
  - a. Technology Budget Elementary
  - b. Technology Budget High Schools
  - c. Hardware All Schools
  - d. Email Report High Schools
  - e. Email Report Elementary
  - f. E-rate Report Elementary
  - g. E-rate Report High School
  - h. Network Information Report High School
  - i. Network Information Report Elementary
  - j. Internet Report High Schools
  - k. Internet Report Elementary
  - l. Staff Expertise Report High Schools
  - m. Staff Expertise Report Elementary
  - n. Technology Utilization High School
  - o. Technology Utilization Elementary
- D. Teacher Online Technology Skills Assessment
- E. 2003 Local School Technology Successes
- F. Student Acceptable Use Policy
- G. Web Page Guidelines
- H. Employee Electronic Communications Policy
- I. Individual School Profiles
- J. E-rate Technology Plan Addendum for Telecommunications
- K. Six Essential Learnings
- L. Technology Standards for Illinois Teachers
- M. NETS Standards

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Signature required for delivery to international addresses.

Signature required for delivery to all other addresses.

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